

DELHI TRANSCO LIMITED
STATE LOAD DESPATCH CENTRE

Regd. Office : Delhi Transco Ltd., Shakti Sadan, Kotla Marg, New Delhi - 110002

Office of Dy. G. M. (SO)
33kV Sub-Station Building,
Minto Raod, New Delhi -02
Phone No:23221175

Fax No.23221012, 23221059

No. F.DTL/207/20010-11/DGM(SO)/EAC/18

Dated 04.04.2011

TO,

- 1 G. Manager (Commercial)NTPC, Noida (Fax No. : 95120-2410056)
- 2 G. Manager (BTPS), (Fax No. : 95120-2410056)
- 3 Managing Director (IPGCL)
- 4 Managing Director (PPCL)
- 5 CEO, BSES Rajdhani Power Ltd,BSEB Bhavan, N Delhi-19
- 6 CEO, BSES Yamuna Power Ltd, Shakti Kiran Bldg, N. Delhi-92
- 7 MD, NDPL, Kingsway Camp, N Delhi-09
- 8 Sh. Sunil Kakkar, AVP(PMG), BSES Yamuna Power Ltd, 2nd Floor,Shakti sadan Bldg.
Karkarduma, Delhi-110092
- 9 Sh. Sanjay Srivastav, AVP(PMG), BSES Rajdhani Power Ltd, 3rd Floor
Bldg. No.20, Nehru Place, New Delhi-110019
- 10 Director (Commercial), NDMC, Palika Kendra, N Delhi-01
- 11 G.E.(U),Electric Supply,Kotwali Road,Near Gopinath Bazar,Delhi Cantt., N.Delhi
- 12 SE (Commercial), NRPC
- 13 The Secretary, DERC

Sub.: Provisional Intra-State ABT based Energy Account for the month of Mar-11

Sir,

Please find herewith the Intra-State ABT based Energy Accounts for the month of march, 2011.
Energy account contains the following:

- | | |
|------------|--|
| Annexure-1 | Availability of generating stations within Delhi. |
| Annexure-2 | PLF based on scheduled generation of generating stations within Delhi |
| Annexure-3 | Monthly & Cumulative weighted average entitlement of Distribution licensees |
| Annexure-4 | Energy scheduled to Distribution licensees from generating stations within Delhi |
| Annexure-5 | Details of Open Cycle operation of G.T.Stations in Delhi (PPCL & IPGCL) |
| Annexure-6 | Incentive energy booked to Distribution Licensees from generating stations within Delhi. |

As far as Inter Discom transfer of energy is concerned, the same would be issued on the basis of SEM data basis as decided in the meeting with stake holders held in SLDC on 24.12.2008.

The Accounts are posted in SLDC website also.

This is for your information and further necessary action please.

Encl: As above

Yours faithfully,

A handwritten signature in blue ink, appearing to read "Venkatesh", with a checkmark at the end.

Dy. General Manager(System Operation)

Copy for kind information:

DGM(T) TO DIR (OPERATION)
G.M.(O&M),DTL
G.M.(SLDC)
G.M.(DPPG.)
D.G.M.(SCADA)

DELHI TRANSCO LIMITED
State Load Despatch Centre
Provisional Energy Accounts for the month of March'11

A Details of Availability of Generating Station with in Delhi

Stations	Period	Monthly Availability in %	Cumulative Availability in %
BTSP	Apr'10	91.45	91.45
	May'10	77.60	84.41
	June'10	93.56	87.43
	July'10	72.85	83.72
	Aug'10	74.73	81.90
	Sept'10	102.82	85.33
	Oct'10	93.04	86.45
	Nov'10	102.15	88.38
	Dec'10	88.84	88.43
	Jan'11	91.53	88.74
	Feb'11	99.06	89.61
	Mar'11	96.21	90.17
	RPH	Apr'10	65.72
May'10		48.55	57.00
June'10		49.38	54.49
July'10		78.26	60.53
Aug'10		88.29	66.15
Sept'10		77.31	67.98
Oct'10		87.66	70.83
Nov'10		87.04	72.82
Dec'10		76.96	73.29
Jan'11		91.55	75.14
Feb'11		73.22	74.98
Mar'11		86.78	75.98
GT		Apr'10	66.84
	May'10	71.45	69.18
	June'10	83.41	73.87
	July'10	82.98	76.19
	Aug'10	87.93	78.57
	Sept'10	89.58	80.37
	Oct'10	86.78	81.30
	Nov'10	90.18	82.39
	Dec'10	91.45	83.45
	Jan'11	87.73	83.88
	Feb'11	72.76	82.95
	Mar'11	70.75	81.91
	PPCL	Apr'10	88.59
May'10		88.67	88.63
June'10		89.05	88.77
July'10		88.84	88.79
Aug'10		92.04	89.44
Sept'10		93.32	90.07
Oct'10		74.04	87.75
Nov'10		88.82	87.89
Dec'10		96.76	88.88
Jan'11		99.45	89.95
Feb'11		100.35	90.82
Mar'11		37.70	86.31

Handwritten signature/initials

Handwritten signature/initials

MANAGER(SO/EA)

Annexure-2

DELHI TRANSCO LIMITED
State Load Despatch Centre
Provisional Energy Accounts for the month of March'11

B Details of PLF based on scheduled Generation of Generating Stations with in Delhi

Stations	Period	Monthly PLF in %	Cumulative PLF in %
BTPS	Apr'10	91.45	91.45
	May'10	70.96	81.04
	June'10	78.60	80.23
	July'10	66.93	76.85
	Aug'10	61.78	73.80
	Sept'10	61.21	71.74
	Oct'10	74.86	72.19
	Nov'10	59.21	70.59
	Dec'10	77.70	71.39
	Jan'11	80.14	72.28
	Feb'11	87.04	73.52
	Mar'11	84.51	74.45
	RPH	Apr'10	65.72
May'10		46.96	56.19
June'10		49.38	54.49
July'10		78.26	60.53
Aug'10		88.29	66.15
Sept'10		26.18	59.60
Oct'10		30.96	55.45
Nov'10		87.04	59.33
Dec'10		76.96	61.32
Jan'11		91.55	64.38
Feb'11		73.22	65.12
Mar'11		86.78	66.96
GT		Apr'10	66.34
	May'10	67.49	66.92
	June'10	69.93	67.92
	July'10	53.82	64.34
	Aug'10	43.75	60.16
	Sept'10	40.07	56.87
	Oct'10	67.90	58.47
	Nov'10	32.23	55.24
	Dec'10	82.45	58.31
	Jan'11	64.85	58.97
	Feb'11	57.35	58.84
	Mar'11	56.63	58.65
	PPCL	Apr'10	88.59
May'10		87.59	88.08
June'10		87.83	87.99
July'10		87.44	87.85
Aug'10		85.92	87.45
Sept'10		81.95	86.17
Oct'10		72.26	84.48
Nov'10		78.01	83.69
Dec'10		91.02	84.51
Jan'11		90.82	85.15
Feb'11		91.19	85.66
Mar'11		24.25	80.44

MANAGER(SO/EA)

DELHI TRANSCO LIMITED
State Load Despatch Centre
Provisional Energy Accounts for the month of March'11

Annexure-3

C) Weighted Avg. Entitlement of Distribution Licensees based on DERC order on re-assignment of PPAs

Stations	Period	BSES	BYPL	NDPL	NDMC	MES	IP	Jhajjar
BTPS	Apr'10	33.370	22.340	21.880	15.320	7.090		
	May'10	33.370	22.340	21.880	15.320	7.090		
	June'10	33.370	22.340	21.880	15.320	7.090		
	July'10	33.370	22.340	21.880	15.320	7.090		
	Aug'10	33.370	22.340	21.880	15.320	7.090		
	Sept'10	33.370	22.340	21.880	15.320	7.090		
	Oct'10	33.370	22.340	21.880	15.320	7.090		
	Nov'10	33.370	22.340	21.880	15.320	7.090		
	Dec'10	33.370	22.340	21.880	15.320	7.090		
	Jan'11	33.370	22.340	21.880	15.320	7.090		
	Feb'11	33.370	22.340	21.880	15.320	7.090		
	Mar'11	33.370	22.340	21.880	15.320	7.090		
	RPH	Apr'10	42.360	27.900	27.910	0.240	0.000	0.84
May'10		42.360	27.900	27.910	0.240	0.000	0.84	0.75
June'10		42.360	27.900	27.910	0.240	0.000	0.84	0.75
July'10		42.360	27.900	27.910	0.240	0.000	0.84	0.75
Aug'10		42.360	27.900	27.910	0.240	0.000	0.84	0.75
Sept'10		42.360	27.900	27.910	0.240	0.000	0.84	0.75
Oct'10		42.360	27.900	27.910	0.240	0.000	0.84	0.75
Nov'10		42.360	27.900	27.910	0.240	0.000	0.84	0.75
Dec'10		42.360	27.900	27.910	0.240	0.000	0.84	0.75
Jan'11		42.360	27.900	27.910	0.240	0.000	0.84	0.75
Feb'11		42.360	27.900	27.910	0.240	0.000	0.84	0.75
Mar'11		42.360	27.900	27.910	0.240	0.000	0.84	0.75
GT		Apr'10	42.990	28.460	28.280	0.270	0.000	
	May'10	42.990	28.460	28.280	0.270	0.000		
	June'10	42.990	28.460	28.280	0.270	0.000		
	July'10	42.990	28.460	28.280	0.270	0.000		
	Aug'10	42.990	28.460	28.280	0.270	0.000		
	Sept'10	42.990	28.460	28.280	0.270	0.000		
	Oct'10	42.990	28.460	28.280	0.270	0.000		
	Nov'10	42.990	28.460	28.280	0.270	0.000		
	Dec'10	42.990	28.460	28.280	0.270	0.000		
	Jan'11	42.990	28.460	28.280	0.270	0.000		
	Feb'11	42.990	28.460	28.280	0.270	0.000		
	Mar'11	42.990	28.460	28.280	0.270	0.000		
	PPCL	Apr'10	31.760	21.440	20.770	26.030	0.000	
May'10		31.760	21.440	20.770	26.030	0.000		
June'10		31.760	21.440	20.770	26.030	0.000		
July'10		31.760	21.440	20.770	26.030	0.000		
Aug'10		31.760	21.440	20.770	26.030	0.000		
Sept'10		31.760	21.440	20.770	26.030	0.000		
Oct'10		31.760	21.440	20.770	26.030	0.000		
Nov'10		31.760	21.440	20.770	26.030	0.000		
Dec'10		31.760	21.440	20.770	26.030	0.000		
Jan'11		31.760	21.440	20.770	26.030	0.000		
Feb'11		31.760	21.440	20.770	26.030	0.000		
Mar'11		31.760	21.440	20.770	26.030	0.000		

[Handwritten signature]

[Handwritten signature]

MANAGER(SO/EA)

Annexure-3(Cont..)

DELHI TRANSCO LIMITED
State Load Despatch Centre

Provisional Energy Accounts for the month of March'11

**C) Cumulative Weighted Avg. Entitlement of Distribution Licensees based on DERC order
on re-assignment of PPAs**

Stations	Period	BSES	BYPL	NDPL	NDMC	MES	IP	Jhajjar
BTPS	Apr'10	33.370	22.340	21.880	15.320	7.090		
	May'10	33.370	22.340	21.880	15.320	7.090		
	June'10	33.370	22.340	21.880	15.320	7.090		
	July'10	33.370	22.340	21.880	15.320	7.090		
	Aug'10	33.370	22.340	21.880	15.320	7.090		
	Sept'10	33.370	22.340	21.880	15.320	7.090		
	Oct'10	33.370	22.340	21.880	15.320	7.090		
	Nov'10	33.370	22.340	21.880	15.320	7.090		
	Dec'10	33.370	22.340	21.880	15.320	7.090		
	Jan'11	33.370	22.340	21.880	15.320	7.090		
	Feb'11	33.370	22.340	21.880	15.320	7.090		
	Mar'11	33.370	22.340	21.880	15.320	7.090		
	RPH	Apr'10	42.360	27.900	27.910	0.240	0.000	0.84
May'10		42.360	27.900	27.910	0.240	0.000	0.84	0.75
June'10		42.360	27.900	27.910	0.240	0.000	0.84	0.75
July'10		42.360	27.900	27.910	0.240	0.000	0.84	0.75
Aug'10		42.360	27.900	27.910	0.240	0.000	0.84	0.75
Sept'10		42.360	27.900	27.910	0.240	0.000	0.84	0.75
Oct'10		42.360	27.900	27.910	0.240	0.000	0.84	0.75
Nov'10		42.360	27.900	27.910	0.240	0.000	0.84	0.75
Dec'10		42.360	27.900	27.910	0.240	0.000	0.84	0.75
Jan'11		42.360	27.900	27.910	0.240	0.000	0.84	0.75
Feb'11		42.360	27.900	27.910	0.240	0.000	0.84	0.75
Mar'11		42.360	27.900	27.910	0.240	0.000	0.84	0.75
GT		Apr'10	42.990	28.460	28.280	0.270	0.000	
	May'10	42.990	28.460	28.280	0.270	0.000		
	June'10	42.990	28.460	28.280	0.270	0.000		
	July'10	42.990	28.460	28.280	0.270	0.000		
	Aug'10	42.990	28.460	28.280	0.270	0.000		
	Sept'10	42.990	28.460	28.280	0.270	0.000		
	Oct'10	42.990	28.460	28.280	0.270	0.000		
	Nov'10	42.990	28.460	28.280	0.270	0.000		
	Dec'10	42.990	28.460	28.280	0.270	0.000		
	Jan'11	42.990	28.460	28.280	0.270	0.000		
	Feb'11	42.990	28.460	28.280	0.270	0.000		
	Mar'11	42.990	28.460	28.280	0.270	0.000		
	PPCL	Apr'10	31.760	21.440	20.770	26.030	0.000	
May'10		31.760	21.440	20.770	26.030	0.000		
June'10		31.760	21.440	20.770	26.030	0.000		
July'10		31.760	21.440	20.770	26.030	0.000		
Aug'10		31.760	21.440	20.770	26.030	0.000		
Sept'10		31.760	21.440	20.770	26.030	0.000		
Oct'10		31.760	21.440	20.770	26.030	0.000		
Nov'10		31.760	21.440	20.770	26.030	0.000		
Dec'10		31.760	21.440	20.770	26.030	0.000		
Jan'11		31.760	21.440	20.770	26.030	0.000		
Feb'11		31.760	21.440	20.770	26.030	0.000		
Mar'11		31.760	21.440	20.770	26.030	0.000		


MANAGER(SO/EA)

DELHI TRANSCO LIMITED
State Load Despatch Centre
Provisional Energy Accounts for the month of March'11

D) Details of Energy Scheduled to the Licensees (in Mus) from Generating Stations with in Delhi

Stations	Licensees	Scheduled Energy
BTPS	BRPL	131.655912
	BYPL	88.138840
	NDPL	86.323985
	NDMC	60.442570
	MES	27.972443
	Total	394.533750
RPH*	BRPL	32.673343
	BYPL	21.529182
	NDPL	21.521590
	NDMC	0.189785
	MES	0.000000
	IP	0.744000
	Jhajjar	0.669600
	Total	77.327500
GT(APM, PMT,RLNG)	BRPL	47.434629
	BYPL	31.402408
	NDPL	31.203799
	NDMC	0.297915
	MES	0.000000
	Total	110.338750
GT(S-RLNG)	BRPL	0.000000
	BYPL	0.000000
	NDPL	0.000000
	NDMC	0.000000
	MES	0.000000
	Total	0.000000
GT(LQ)	BRPL	0.000000
	BYPL	0.000000
	NDPL	0.000000
	NDMC	0.000000
	MES	0.000000
	Total	0.000000

*As per the Govt. of NCT of Delhi Order dated 03.01.11 w.e.f 01.01.11 to 31.03.11, the construction power for Jhajjar to the tune of 0.9 MW & 1 MW auxiliary power to IP is allocated from RPH at Ex-Bus.

As Such, The constructional Power to Jhajjar to the tune of 0.6696 Mus & Auxiliary power to IP to the tune of 0.744 Mus was allocated for the month.



MANAGER(SO/EA)

Annexure-4(Cont.)

DELHI TRANSCO LIMITED
State Load Despatch Centre
Provisional Energy Accounts for the month of March'11

D) Details of Energy Scheduled to the Licensees (in Mus) from Generating Stations with in Delhi

Stations	Licensees	Scheduled Energy
PPCL(APM, PMT,RLNG)	BRPL	18.345211
	BYPL	12.384173
	NDPL	11.99717
	NDMC	15.035449
	MES	0.000000
	Total	57.762000
PPCL(S-RLNG)	BRPL	0.000000
	BYPL	0.000000
	NDPL	0.000000
	NDMC	0.000000
	MES	0.000000
	Total	0.000000

[Handwritten signature]

[Handwritten signature]

MANAGER(SO/EA)

DELHI TRANSCO LIMITED
State Load Despatch Centre
Provisional Energy Accounts for the month of March'11

E) Details of Open Cycle Operation of GT stations (IPGCL & PPCL) in Delhi

Stations	Unit No.	Date	From(Hrs)	Date	Upto(Hrs)		
GT	1	30.03.11	13.40	30.03.11	24.00		
		31.03.11	0.00	31.03.11	0.45		
	2	02.03.11	12.12	02.03.11	18.07		
		14.03.11	17.30	14.03.11	24.00		
		16.03.11	7.55	16.03.11	20.45		
		18.03.11	8.57	18.03.11	19.25		
		23.03.11	14.47	23.03.11	24.00		
		24.03.11	7.17	24.03.11	24.00		
	3	25.03.11	19.37	25.03.11	24.00		
		26.03.11	19.25	26.03.11	23.59		
		21.03.11	6.40	21.03.11	7.30		
		26.03.11	20.32	26.03.11	23.59		
		4	21.03.11	11.06	21.03.11	12.10	
		5	14.03.11	16.16	14.03.11	16.55	
	PPCL	6	28.03.11	3.31	28.03.11	9.20	
			28.03.11	3.31	28.03.11	8.35	
			1	02.03.11	0.00	04.03.11	23.00
			07.03.11	9.38	07.03.11	4.46	
09.03.11			7.57	09.03.11	16.59		
2		09.03.11	17.44	12.03.11	3.00		
		14.03.11	7.08	14.03.11	22.00		
		14.03.11	18.10	19.03.11	6.00		
		21.03.11	11.34	21.03.11	16.25		
		21.03.11	19.26	26.03.11	23.38		
		27.03.11	0.00	27.03.11	12.10		
		27.03.11	15.35	31.03.11	24.00		




MANAGER(SO/EA)

DELHI TRANSCO LIMITED
State Load Despatch Centre
Provisional Energy Accounts for the month of March'11

F) Details of Cumulative & Monthly Energy Scheduled to Licensees from Generating Stations with in Delhi beyond Target PLF for Incentive, (in Mus) stipulated for Generating Stations

Stations	Licensees	Incentive Energy upto last month in Mus	Incentive Energy upto this month in Mus	Incentive Energy for the month in Mus
BTPS	BRPL	-24.889899	-10.068063	14.821836
	BYPL	-16.662881	-6.740201	9.922680
	NDPL	-16.319778	-6.601415	9.718363
	NDMC	-11.426828	-4.622197	6.804631
	MES	-5.288264	-2.139124	3.149140
	Total		-74.587650	-30.171000
RPH	BRPL	-19.568354	-13.331402	6.236952
	BYPL	-12.894017	-8.784353	4.109664
	NDPL	-12.889471	-8.781256	4.108215
	NDMC	-0.113664	-0.077436	0.036228
	MES	0.000000	0.000000	0.000000
	IP	-0.709811	-0.468136	0.241675
	Jhajjar	-0.638830	-0.421322	0.217508
	Total		-46.814146	-31.863904
GT	BRPL	-100.760300	-111.962965	-11.202665
	BYPL	-66.704772	-74.121098	-7.416326
	NDPL	-66.282886	-73.652306	-7.369420
	NDMC	-0.632828	-0.703187	-0.070359
	MES	0.000000	0.000000	0.000000
	Total		-234.380786	-260.439556
PPCL	BRPL	46.126626	3.961568	-42.165059
	BYPL	31.138378	2.674308	-28.464070
	NDPL	30.165303	2.590736	-27.574568
	NDMC	37.804663	3.246839	-34.557824
	MES	0.000000	0.000000	0.000000
	Total		145.234970	12.473450

(1) As per CERC order the Target PLF for BTPS is 75% for FY 08-09

(2) As per DERC order the Target PLF for GT is 70%

(3) As per DERC order the Target PLF for RPH is 70%

(4) The Target PLF for the IPGCL & PPCL are based on Tariff order for 2009-10 as per MYT norms notified by DERC.

As far as BTPS is concerned, the tariff regulations for 2009-14 would prevail.

The salient features are:

- 1) Normative Annual Plant Availability 82%
- 2) Auxilliary consumption 9.50%
- 3) Capacity Charges (inclusive of incentive) shall be calculated with the following formula
 $AFC \times (NDM/NDY) \times (PAFM \times NAPAF)$ (in Rupees)
 AFC = Annual Fixed cost
 NAPAF = Normative Annual Plant Availability Factor in %
 NDM = Number of days in Month
 NDY = Number of days in Year
 PAFM = Plant Availability factor Achieved during the month in %
 PAFY = Plant Availability factor Achieved during the Year in %


(Signature)

However as per CERC Regulation item(5) of chapter2

(3) In Case of the existing projects, the generating company or the transmission licensees, as the case may be, shall continue to provisionally bill the beneficiaries or the long-term customers with the tariff approved by the Commission and applicable as on 31.03.2009 for the period starting from 01.04.2009 till approval of the tariff by the Commission in accordance these regulations.

Provided that where the tariff provisionally billed exceeds or falls short of the final tariff approved by the Commission under these regulations, the generating company or the transmission licensees, as the case may be, shall refund to or recover from the beneficiaries or the transmission customers, as the case may be, within six months along with simple interest at the rate equal to short-term Prime Lending Rate of State Bank of India on the 1st April of the concerned / respective year.

It was enquired from NRPC and came to know that NRPC issued accounts of all existing Central Sector in same line with the CERC tariff regulations for the period 2004-2009 provisionally till the tariff of individual are decided by CERC as per the new regulations. As such, same methodology adopted by NRPC for preparation of Energy Accounts for existing Central Sector Generating Stations has been adopted in case of BTPS by SLDC Delhi.



MANAGER(SO/EA)
